



# Jackson-Feild

*Behavioral Health Services*

2015 Annual Report

## 2015 Highlights

- Served 101 children from 38 localities
- Awarded diplomas or GED certificates to four students and presented ServSafe® food certification certificates to six students
- Provided \$162,896 in scholarships for 16 students who did not have funds for needed services
- Raised \$734,737 in private philanthropy exceeding the goal of \$585,000
- Received foundation grant funding in the amount of \$174,953
- Received in-kind capital gifts with a value in excess of \$30,000
- Rebranded Jackson-Feild Homes with the centerpiece being a new “doing business as” name of Jackson-Feild Behavioral Health Services
- Created a new logo as a part of the re-branding process
- Installed a new modular trailer used for two vocational education classrooms
- Published 62 news stories in 10 media outlets

## From Tricia Delano, President and CEO

Jackson-Feild is one of the oldest, continuously operating residential children's services in the United States. Having celebrated our 160th anniversary in 2015, our lasting legacy is our connection to ... our residents, alumni, current and former staff, current and former board members and wonderful stakeholders like you.



Over the past 160 years, we have transformed countless lives. In the early years of our existence, Jackson-Feild provided a home to children who either had no parents or whose parents were unable to care for them. From our very beginning, one constant has been our wonderful and caring staff. They devote a great deal of time, talent, energy and effort to help young people on their life journey. Since our inception in 1855, Jackson-Feild has been driven and dedicated to help vulnerable and troubled children.

As we begin our 161st year, I am humbled and honored to lead Jackson-Feild and I am excited by the potential of our great organization. Today and every day we are treating, teaching and healing children as they become more competent in managing the complexities of mental illness. They and their families need our help, and – thanks to you – we are here for them.

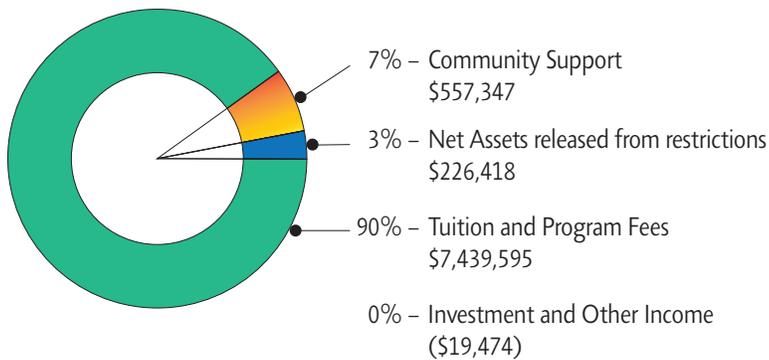
Thank you for supporting our mission and the children we serve.

Tricia Delano

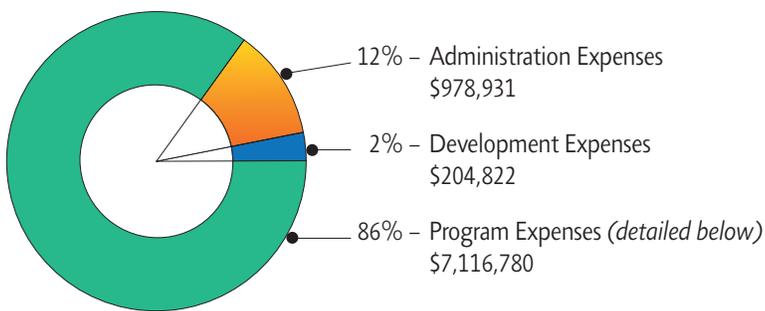


# 2015 Combined Operating Income and Expenses

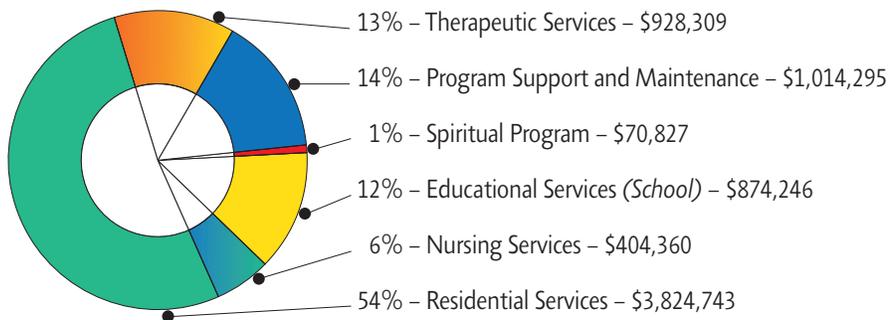
## Combined Revenue – Operations and Foundation – \$8,203,886



## Combined Expense – Operations and Foundation – \$8,300,533



## Jackson-Feild Homes Expenses per Program – \$7,116,780



## 2015 Fiscal Year Audited Financial Statement

Income and expenses for fiscal year 2015 from the period July 1, 2014 through June 30, 2015. An independent audit was conducted by Mitchell Wiggins & Co., Certified Public Accountants, in accordance with generally accepted auditing standards. A copy of the audit is available upon request and on our website.

These figures represent the combined financial data for Jackson-Feild Homes and the Jackson-Feild Homes Foundation.

Investment assets are used to fund capital purchases and improvements, provide scholarship funding for children with no financial resources, and to support special projects.

## Donations and Volunteers Make the Difference for Our Children

